

Presentation Team:

CORE Architects, LLC

Ryan M. Pierce, AIA

Principal-in-Charge

David W. Nitchkey

Principal/Project Manager

John Weiland, PE
Principal – Engineering (MEPS)

Colliers Engineering

Justin Thornton, PE

Discipline Leader – Site/Civil Engineering









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Our Team:

CORE Architects

- Architecture
- Lead SMPS Visioning Process
- Options Development
- Project Management

H.F. Lenz Company

- Structural Evaluation
- Mechanical/Plumbing Evaluation
- Electrical/Technology Evaluation



Colliers Engineering/Design

Site(s) Evaluation



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Summary of the Process:

Phase I - Existing Conditions Evaluation (Where Are You Now?)

- Evaluate and Document Existing Conditions of Your Facilities
- Identify Issues/Problems/Challenges
- Document Conditions/Issues/Problems in Facilities <u>Existing Condition Report</u>

Phase II - Visioning (Where do You Want to Go?)

- Interview District Stakeholders
- Conduct Knowledge Base Workshops
- Develop Ideal Space Program/Site Master Plan / Compare to Existing Facilities
- Identify YOUR STRATEGIC GOALS that will define success for the Project

Phase III – Options/Cost/Prioritization (How are You Going to Get There?)

- Based on <u>Your Vision</u>, Develop Options that will explore the potential for:
 - Expansion / Consolidation / Grade Restructuring / Redistricting
 - Renovations and Additions and Asset Protection
 - New Construction and Site Master Planning
- Identify Costs/Budgets for Various Options
- Evaluate / Compare / Pro-Con Analyze / Prioritize Options
- Issue Recommendation(s)
- Issue Final Report



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What have we done?

On-site Investigation:

- Toured ALL District Buildings
- Talked to Building Maintenance Staff
- Talked to District Facilities Staff

Identified Issues/Problems Related to:

- Building Envelope Conditions
- Building MEP Systems/Equipment
- Student Capacity/Space Utilization
- Functionality Educational Program Delivery
- Site Access, Circulation, Drainage, Paving, Etc.

Documented Findings:

- Written Narratives on Issues
- Photographic Record of Investigation
- Categorized Issues by Urgency to Address
- Preparing Final Report/Presentation







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Tonight's Agenda:

- Review Current/Projected Demographics
- Summary Review of Each Building
- Final Overview of District Facilities
- Questions and Answers





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District Summary:

District Overview 2022-23:

District Currently Operates Five Educational Buildings:

Pre-Primary School (PK-K)
94 Students

Primary School (1-2)
185 Students

Intermediate School (3-4) 213 Students

Middle School (5-8)
479 Students

High School (9-12)574 Students

- All Buildings are Currently Under Capacity (by calculated Standards)
- Four Building Transitions Not Ideal
- Inefficient Use of Educational Resources
- Redundant Administrative Resources Required
- All Buildings Require Updating of Systems and Finishes
- Overall Maintenance-Quality of Buildings is Good



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Demographic Analysis:

Demographics:

School	Grades	2022	2027	Change	<u>%</u>
Pre-Primary School	PK-K	94	107	+13	(+14%)
Primary School	1-2	185	180	-5	(-3%)
Intermediate School	3-4	213	167	-46	(-22%)
Middle School	5-8	479	398	-81	(-17%)
High School	9-12	574	522	-52	(-9%)
Total Students:		1,545	1,374	-171	(-11%)

- Projected Decline of (171) Students (-11%)
- Largest Declines Projected at Middle/High Schools
- This is Reflected in Current/Projected K-4 Population
- District should proceed with assumption of 10% Decline, then stabilization of Student Population
- Based on Data, District is a Candidate for Consolidation



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Utilization Analysis:

Current Utilization (2022-23):

<u>School</u>	Grades	Current	Capacity	Delta	<u>%</u>
Pre-Primary School	PK-K	94	180	+86	(+47%)
Primary School	1-2	185	240	+55	(+23%)
Intermediate School	3-4	213	300	+87	(+29%)
Middle School	5-8	479	650	+171	(+26%)
High School	9-12	574	750	+176	(+23%)
Totals:		1,545	2,120	+575	(+27%)

- PK-4 Capacity = 20 Students/Classroom x Number of Classrooms
- 5-12 Capacity = 25 Students/Classroom x Number of Classrooms
- Current Student Population is 27% under Facility Capacity
- Largest Delta is in Pre-Primary, otherwise consistent across Bldgs
- Based on Data, District is a Candidate for Consolidation



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Utilization Analysis:

Projected Utilization (2026-27):

<u>School</u>	Grades	Current	Capacity	Delta	%
Pre-Primary School	PK-K	107	180	+73	(+40%)
Primary School	1-2	180	240	+60	(+25%)
Intermediate School	3-4	167	300	+133	(+44%)
Middle School	5-8	398	650	+252	(+39%)
High School	9-12	522	750	+228	(+30%)
Totals:		1,374	2,120	+746	(+35%)

- Projected Student Population is 35% under Facility Capacity
- Delta Increase is Largest in Intermediate and Middle Schools
- Based on Data, the District is a Candidate for Consolidation



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Utilization Analysis:

Other Factors to Consider <u>caused</u> by Under-Utilization:

- Excess Operating Costs
- Maintenance Costs
- Excess Transportation Costs
- Excess Staff-Related Costs
- Lost Programs/Student Opportunities due to Over-Extended Financial Resources
- Shorter Reach of Capital Projects Dollars (spread over more buildings)
- <u>Too Many Transitions</u> Impact on Learning and Student Adjustment



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High School (1955/1992):

Summary:

- 1955 New Secondary School
- 1992 Additions and Renovations
- Original Ribbon Window System was replaced with Brick Infill and Punched Window Openings in 1992
- Original and Infill Exterior Brick Masonry are in Good Condition
- Most Roofing Replaced in March 2004 with Several Areas Updated in 2017
- Interior Finishes Updated in 1992, Well Maintained, but are Aged
- Windows are at the End of Lifecycle and are Being Replaced
- Building is Under-Capacity
- Consider/Evaluate the Building's Role in Potential District-wide Grade Restructuring and Consolidation plan





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High School (1955/1992):

High Priority:

- Improve Visitor, Staff, and Student Access Control
- Elim. Water/Snow Infiltration at Outside Air Damp.
- Add Code-Compliant Ventilation to Wrestling Rm
- Repair Roof Leaks at Piping Portals
- Replace Corroded Domestic Water Piping
- Survey Fire Detection and Notification System
- Continue Window Replacement Program

Medium Priority

- Update Lighting and Finishes Throughout
- Replace Building HVAC Control System
- Replace Coal Fired Boiler w/Gas Boiler System
- Replace Main Electrical Switchgear and Panels
- Replace Outdated Emergency Generator

Low Priority

- Add AC to Remaining Areas not covered by VRF
- Replace Packaged Unit Ventilators or Upgrade to Alternative HVAC system





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High School (1955):













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High School Athletic Fields (1992):

Football Field & Track:

- Natural Grass Football Field (1992).
- SE/NW Field Orientation is Not Ideal
- Drainage Issues
- Running Track is in Good Condition
- Original (1955) Ticket Booth, Concessions and Press Box are Aged.
- Access Issues at Aluminum Bleachers
- Minor Safety Issues with Perimeter Fence

Baseball Field:

- Dugouts are in Good Condition
- Perimeter Fence Requires Some Repairs
- Drainage Issues
- No Lighting/Restrooms/Concessions Nearby
- Gravel Access Road is Overgrown and Eroded

Softball Field

- Dugouts are in Good Condition
- Perimeter Fence is in Good Condition
- There is Noticeable Ponding on the Field
- No Lighting/Restrooms/Concessions Nearby







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High School Athletic Fields













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Middle School (1961/2000):

Summary:

- 3-Story Classroom Addition Added in 1974
- The Original Ribbon Window System was Replaced with New Brick Infill and Punched Window Openings in 2000
- Roofing Dates to 1997
- Exterior Brick Masonry and Infill Brick Masonry appear to be in Good Condition,
- Water Infiltration behind the Brick Veneer and through the Windowsills at 1974 Addition (Immediate Priority)
- Interior Finishes were updated in 2000 and have been Well Maintained, but are Showing Their Age
- Windows are Nearing the End of their Lifecycle and Should be Replaced
- Consider/Evaluate the Building's Role in Potential District-wide Grade Restructuring and Consolidation plan





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Middle School (1961/2000):

High Priority:

- Replace Fire Alarm System
- Improve Access Control
- Repair Leaks around Windows
- Repair Roof Leaks at Piping Portals
- Replace Water Service Backflow Preventer
- Replace Corroded Domestic Water Piping
- Replace Boiler Room Sump Pumps
- Replace Windows and Exterior Doors

Medium Priority

- Update Lighting and Finishes Throughout
- Replace Main Electrical Switchgear
- Replace HVAC System and HVAC Controls

Low Priority

Add Air Conditioning







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Middle School (1961):













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Intermediate School (1960/2000):

Summary:

- 4-Classroom Addition in 2000
- The Original Ribbon Window System was Replaced with New Brick Infill and Punched Window Openings in 2000
- Roofing Dates to November 2002
- Brick Masonry Appears to be in Good Condition
- Interior Finishes were updated in 2000 and have been Well Maintained, but are Showing Their Age
- Windows are Nearing the End of their Lifecycle and Should be Replaced
- Consider/Evaluate the Building's Role in Potential District-wide Grade Restructuring and Consolidation plan





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Intermediate School (1960/2000):

High Priority:

- Replace Roof
- Improve Access Control
- Replace Windows
- Survey Fire Alarm System

Medium Priority

- Replace HVAC System and Controls
- Update Lighting and Finishes Throughout

Low Priority

- Add Air Conditioning
- Replace Domestic Hot Water Heaters





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Intermediate School (1960/2000):













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Primary School (1977):

Summary:

- Original Locker Rooms and Utility Rooms Occupy the 1-story Area
- Roofing Dates to 1986
- The Metal Panel and Masonry Exterior is Stained from Weathering, and is in Fair condition
- Interior Finishes are Mainly Original and have been well maintained, but are Old
- Windows are at the End of Their Lifecycle and Should be Replaced
- Consider/Evaluate the Building's Role in Potential District-wide Grade Restructuring and Consolidation plan





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Primary School (1977):

High Priority:

- Upgrade Exterior Lighting for Safety
- Improve Access Control
- Survey Fire Alarm System
- Replace Roof

Medium Priority

- Replace HVAC System and Controls
- Replace Domestic Hot Water Heater
- Replace Main Electrical Switchgear
- Replace Emergency Generator

Low Priority

Included in Above







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Primary School (1977):













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Pre-Primary School (1978/1993):

Summary:

- The 1-Story wing was Expanded in 1993 for District Administration/IT
- Grades PK-K and Special Education
 Offices Occupy the 2-Story Portion of the Building
- Roofing Dates to 2002
- Precast Concrete and Masonry Exterior is Stained from Weathering, but is in Generally Good Condition
- Interior Finishes are Mainly Original, but are Old
- Windows are Nearing the End of Their Lifecycle and Should be Replaced
- Consider/Evaluate the Building's Role in Potential District-wide Grade Restructuring and Consolidation plan





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Pre-Primary School (1978/1993):

High Priority:

- Replace Roof
- Improve Access Control
- Survey Fire Alarm System

Medium Priority

- Replace Original Main Electrical Switchgear
- Replace Emergency Generator
- Upgrade Lighting and Finishes Throughout

Low Priority

Replace HVAC System and Controls







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Pre-Primary School & District Administration (1978/1993):













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Summary:

The District currently operates 5 school buildings, with original facilities dating back between 1955-1978:

- The District is challenged with delivering a 21st century educational curriculum in <u>facilities designed for mid-20th century Educational</u> <u>Facilities</u>
- Across the District, All Buildings require various levels of exterior and interior <u>aesthetic upgrades</u> and <u>operational improvements</u> as necessary to create vibrant next generation educational facilities
- Each building's mechanical, electrical, plumbing, fire protection, and technology systems will require extensive levels of improvement, with a common goal of establishing consistency, learning-inducing indoor environments, and operational efficiency across the District



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Summary:

- District should evaluate necessary safety and security upgrades across the District to maintain nurturing learning environments, utilizing a <u>balanced approach</u> between necessary restrictions and an open atmosphere for encouraged collaborations
- All of the District's Buildings are <u>significantly under capacity</u>, and currently Students are subjected to <u>FOUR grade transitions</u>. The District should strongly investigate and consider a **Consolidation Program** to reduce the number of buildings and grade transitions.
- The District will need to consider and evaluate <u>each building's role</u> in a potential district-wide Grade Restructuring and Consolidation Plan



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Next Steps:

Phase I - Existing Conditions Analysis - Complete

(You Know Where You Are Now)

Phase II – Visioning (Mid-February----Mid-April 2023)

Knowledge Base Workshops:

- Schedule Knowledge Base Workshops
- Identify Stakeholders
- Conduct Knowledge Base Workshops and Collate Data

Strategic Goals:

- Identify Draft Strategic Goals from Knowledge Base Data
- Review Strategic Goals with Board and Obtain Buy-in
- Finalize Strategic Goals



Penn Cambria School District – Feasibility Study

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Questions?









