

Penn Cambria School District ESSER Funding



ESSER I

ESSER II

ARP ESSER

ARP ESSER 7% SET ASIDE LEARNING LOSS

ARP ESSER 7% SET ASIDE SUMMER SCHOOL

ARP ESSER 7% SET ASIDE AFTER-SCHOOL PROGRAMS

Overview February 2022

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ESSER I –
CARES
\$297,366

- Remote & Hybrid Learning
 - Laptops
 - Canvas LMS – Software to support video creation, remote learning
 - Postage for mailing materials for those without technology
 - Transportation for Wednesday support for students
- Grades K-2 Partial funding for paraeducators providing interventions
- Classroom supplies to limit sharing
- After-school tutoring for MS/HS students Spring 2021
- Nonpublic laptops, PPE and cleaning supplies (\$26,433)
- PD for faculty focused on Canvas and remote/hybrid learning
- Technology Law Counsel – Attachment module in PA-EETP
- PPE & COVID testing supplies
- Cleaning supplies and air purifiers
- Navigate 360 and School Gate Guardian (Title IV eligible)
- Transportation for meal and remote learning packet distribution

Final Grant Revision Submitted- All Funds Expended

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ESSER II \$1,546,873

- 21-22 5th Grade Teacher =\$102,601
- 20-21 & 21-22 PC Elementary K-5 Cyber Costs (curriculum, workbooks, and instructional services, printers) = \$182,242
- 20-21 & 21-22 PC Secondary 6-12 Cyber Costs (curriculum and instructional services) = \$297,008
- 21-22 PC Cyber Costs (PC mentors) = \$21,170
- PPE supplies = \$652
- Cleaning supplies = \$2605
- Window & screen replacements = \$11,300
- HVAC maintenance and repairs = \$28,580
- HS HVAC project = \$900,715
 - Bid Component of Project = \$1,005,000 (\$104,286 in ARP ESSER)

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ARP ESSER 7% Set Aside Learning Loss = \$173,702

- REQUIRED COMPONENT – READING
 - Lexia Core 5 – 3-yr subscription \$25,600
- REQUIRED COMPONENT – SEL PROFESSIONAL DEVELOPMENT
 - Mental Health First Aid & Trauma Skilled PD for Faculty/Staff = \$17,534
- REQUIRED COMPONENT – LEARNING LOSS
 - School Social Worker Fall 2021-Fall 2023 = \$130,568
 - Note: Remainder of 23-24 salary/benefits in ARP-ESSER

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ARP ESSER 7%
SET ASIDE
SUMMER
SCHOOL =
\$34,741

- SUMMER 2022 ELEMENTARY SUMMER SCHOOL
 - Teachers and paras, materials and supplies, transportation
- SUMMER 2022 MIDDLE SCHOOL SUMMER SCHOOL
 - Teachers and paras to provide extra support for struggling students

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ARP ESSER 7% SET
ASIDE
AFTER-SCHOOL
PROGRAMMING=
\$34,741

- 21-22 & 22-23 PCP AND PCI MATH AFTER SCHOOL INTERVENTION PROGRAM
 - Extra duty wages, supplies, Dreambox Math subscription
- 21-22 MS MATH AFTER SCHOOL INTERVENTION PROGRAM
 - Extra duty wages, supplies, Dreambox Math subscription
- 21-22 HS AFTER SCHOOL TUTORING

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ARP ESSER = \$3,128,877

- # 1. Must use funds to prevent, prepare for, or respond to COVID-19 pandemic
- #2. Use of funds must fall under one of authorized uses of ESSER/GEER funds
- #3. Must follow federal Uniform Grant Guidance

20% must be spent specifically to address learning loss using evidence-based interventions = \$625,775

Budget based on best available estimates and anticipated need - subject to revision based on changing circumstances.

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Learning Loss –
Spring/Summer
2021
\$32,791

- **MS/HS Summer School Support** – Summer 2021
 - Extra duty
- **MS/HS After School Tutoring** – Spring 2021
 - Extra duty + transportation
- **MS Summer Reading Program** – Summer 2021

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Learning Loss

- **Paraeducator Interventions K-2 = \$147,824**

Using evidence-based programs such as Read Naturally GATE- Sound Partners – Stepping Stones to Literacy

Partial wages and benefits for three existing paraeducators

- 2021-2022
- 2022-2023
- 2023-2024

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Learning Loss Split Time Interventionists (using existing staff)

- **PCP Reading Specialist (approx. 45%) = \$100,986**

- Wages, benefits, travel, supplies – 3 years

- **PCP Title 1 Intervention = \$70,000**

- Wages and benefits -2 years – partial overage not anticipated to be covered by Title 1 funding

- **MS Interventions (range 15-40%) = \$108,100**

- Wages and benefits – 3 years

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<p>Learning Loss Intervention Materials \$103,304</p>	<ul style="list-style-type: none">• Laptops for Lexia Core 5 at PCP and PCI• Headphones/mice/peripherals• Materials from Sound Partners, Stepping Stones, LLI, and Read Naturally GATE• Other Intervention Materials - TBD
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<p>Learning Loss Summer Programs \$24,320</p>	<ul style="list-style-type: none">• Elementary Summer School<ul style="list-style-type: none">• Summer 2023 and Summer 2024 <small>(Summer 2022 funded by 7% Set-Aside grant)</small>• Represents Partial Amount not anticipated covered by Title 1• Extra duty and transportation• Middle School Summer Reading Programs<ul style="list-style-type: none">• Summer 2022, Summer 2023, and Summer 2024• Extra duty
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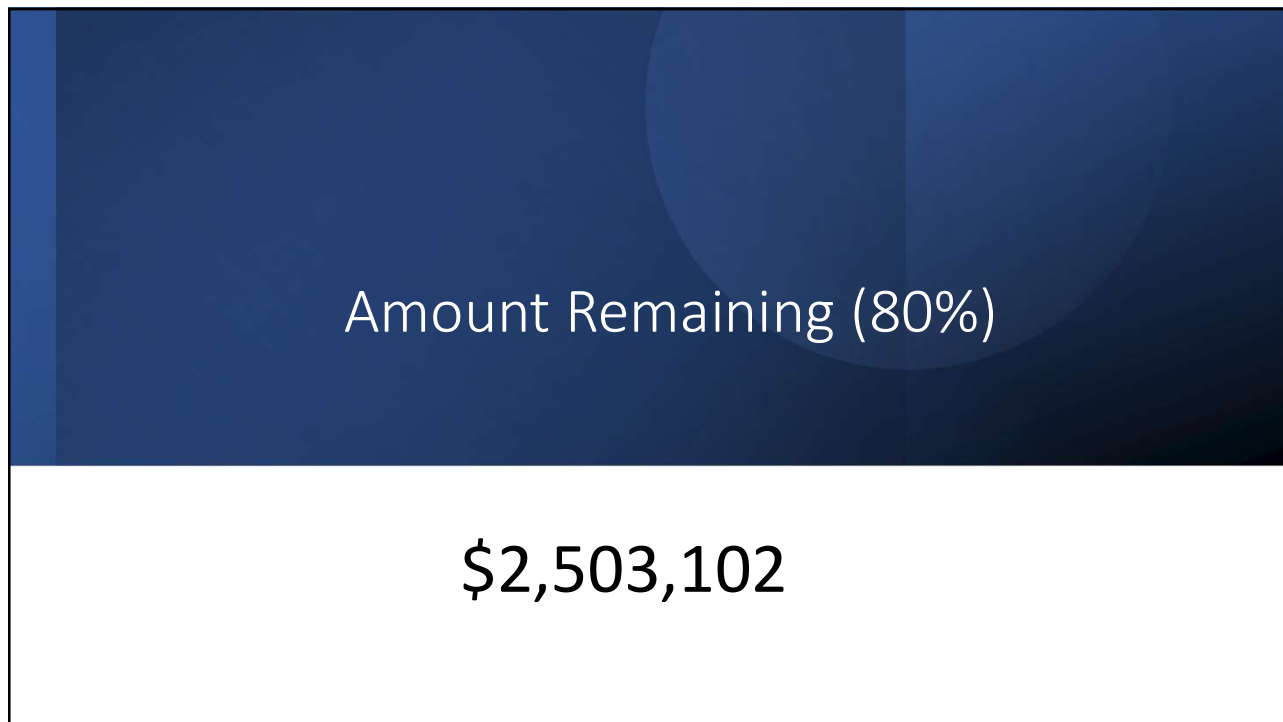
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<p>Learning Loss After School Interventions \$35,896</p>	<ul style="list-style-type: none">• Middle School After School Interventions<ul style="list-style-type: none">• Extra duty – 2022-2023 & 2023-2024• High School After School Interventions<ul style="list-style-type: none">• Extra duty – 2022-2023 & 2023-2024• Elementary After School Interventions<ul style="list-style-type: none">• Extra duty 2023-2024<ul style="list-style-type: none">• Not anticipated to be covered by Title 1
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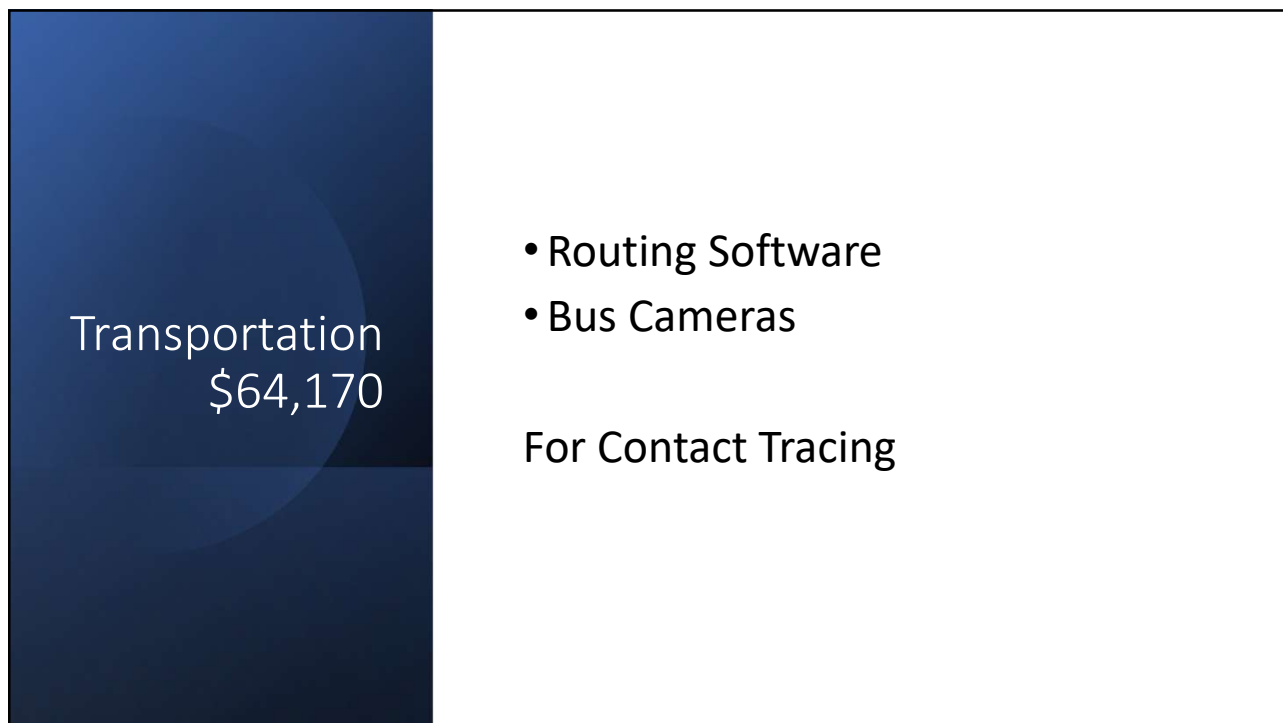
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<p>Learning Loss Professional Development \$2554</p>	<ul style="list-style-type: none">• Rebound! Book Study – Accelerating Learning
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HS HVAC
Project
\$107,285

- HS HVAC competitive bid amount not covered by ESSER II
- Districtwide repairs/maintenance related to air flow and ventilation

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Window/Door
Project
\$570,000

- Planned High School window and door replacements

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Absences and Staff Shortages

- **Substitute coverage** for COVID-related absences 21-22 & 22-23 = \$30,630
- **Class coverage** for staff working during preparation time due to nationwide staff and substitute shortages as result of pandemic 21-22 & 22-23 = \$112,500

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Technology \$21,460

- Filtering software for laptops being used remotely
- Canvas LMS for MS/HS – 2 years (22-23 & 23-24)

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<p>Science Textbooks \$75,000</p>	<ul style="list-style-type: none">• New science textbook series grades 3-8• Curriculum improvement to help accelerate learning in response to pandemic• Pandemic showed that students were in need of textbook for support, especially when absent. Current textbooks do not provide online access or resources.
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<p>Quarantine Support \$27,710</p>	<ul style="list-style-type: none">• Extra duty for staff members providing support for students and families missing school due to quarantine or isolation.
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Social, Emotional, Mental Health Supports

- **Mental Health Counseling** = \$121,550
 - Partial funding for Impact Counseling (or comparable service provider) 21-22 plus funding for 22-23 and 23-24
- **School Social Worker** = \$71,300
 - In-district travel, supplies, remainder of salary/benefits for 23-24
- **PD for Threat Assessment Teams** = \$500

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Middle School

- **MS Assistant Principal** = \$259,888
 - Partial Year Spring 2022
 - 2022-2023
 - 2023-2024

Middle School students and families have been hard hit by the pandemic. Students are struggling to cope with returning to school. Behavioral and academic struggles are prevalent. Staff, students and families are in need of additional support.

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COVID Health Supports \$34,799

- Extra duty hours for nurses
- PPE and cleaning supplies
- CPR/First Aid for staff
- Biohazard waste disposal
- Nurse/HRA partial salary and benefits

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PC Cyber Academy

- 2022-2023 & 2023-2024 Cyber Academy Curriculum and Instructional Services for both elementary and secondary = \$350,000
- 2022-2023 & 2023-2024 Cyber Academy mentors extra duty = \$19,580

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Maintain
Existing
Staffing
\$636,730

- HS Math Teacher – 2 years
- 5th grade teacher – 2 years
- 6th grade teacher – 2 years